



Transportation Benefit District (TBD) 2024 Annual Report



In May 2018, City Council adopted Ordinance No. 1835 which created the Oak Harbor Transportation Benefit District (OHTBD) Number One. City Council assumed the duties of the OHTBD via Ordinance Number 1865.

On July 24, 2019, City Council passed Resolution 19-16, calling for an initiative on the November 2019 Ballot asking the citizens to adopt a 0.2% sales tax (Taxable Retail Sales only) to fund local road improvements to preserve and maintain the City's transportation infrastructure. This ballot measure was approved by the voters in the November 2019 General Election.



On April 1, 2020, the City of Oak Harbor's local sales tax rate increased from 8.7% to 8.9% for a period of 10 years. The revenue from the 0.2% sales tax increase is estimated to generate approximately \$987,000 per year over a 10-year period towards TBD designated projects. Note the unrelated Island County sales tax increase of one-tenth of one percent effective July 1, 2022, to 9.0%, is used for housing and related services.

Funding from the Oak Harbor Transportation Benefit District (TBD) Funds Provides

Improvements of "local" streets within the City limits. Other sources of funding are available to improve major and minor arterials and collectors, but local streets do not currently have a funding source.

There are approximately 148 lane miles of streets in the city limits, 103 lane miles are local streets. The Street Saver Management Plan analyzed the existing conditions of Oak Harbor's roadways and generated a list of deficient roads and appropriate levels of preservation (chip seal, asphalt overlay, and reconstruction).

To review a list of projects and see potential impacts to neighborhood streets, visit <https://www.oakharbor.gov/423/Transportation-Benefit-District---Propos.>

TBD Oversight

The Oak Harbor City Council oversees the Oak Harbor Transportation Benefit District (TBD).

TBD Business is conducted with regular City Council business at City Council meetings held on the first and third Tuesday of each month at 5:30 p.m. Meetings can be viewed via the City's Youtube page at www.youtube.com/CityofOakHarbor.

The Current City Council

Mayor Ronnie Wright

Councilmembers

- ♦ Mayor Pro-Tempore Tara Hizon
- ♦ Councilmember Christopher Wiegenstein
- ♦ Councilmember Eric Marshall
- ♦ Councilmember Barbara Armes
- ♦ Councilmember James P. Marrow
- ♦ Councilmember Jim Woessner
- ♦ Councilmember Bryan Stucky

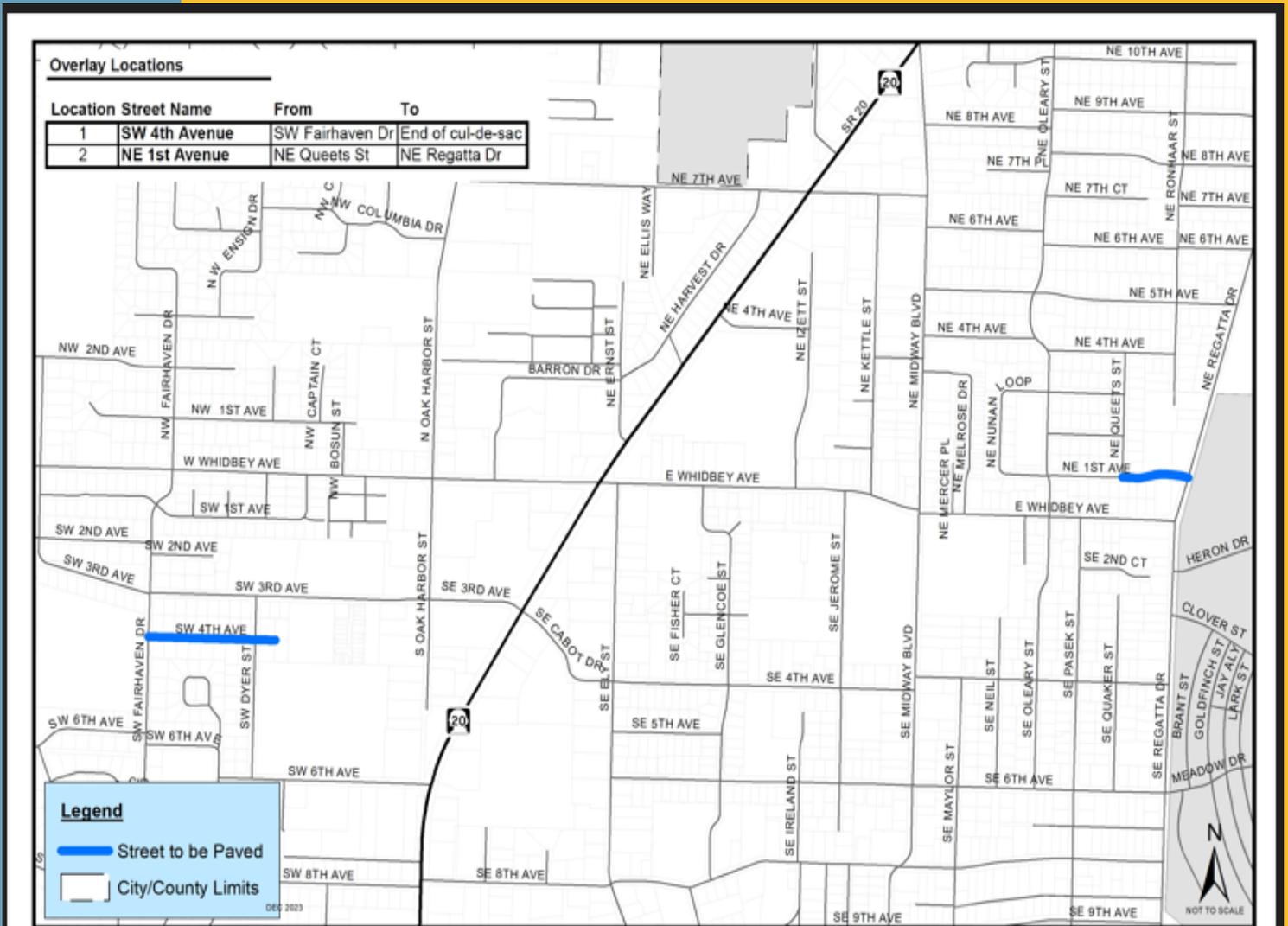
Questions or Comments

Please contact the City of Oak Harbor by phone at (360) 279-4500 or at the following link: <https://www.oakharbor.gov/contactus>.

Financial Summary

Beginning Balance at 01/01/2024	\$ 1,472,684.72
2024 Revenues Collected	\$ 1,307,330.18
2024 Expenditures	\$ <u>258,100.86</u>
Ending Balance at 12/31/2024	\$ <u><u>2,521,914.04</u></u>

2024 TBD Overlay Locations



2024 PAVEMENT PRESERVATION PROJECT

TBD Overlay



2024 TBD Overlay and Chip Seal Projects

The 2024 TBD Rehabilitation Project included asphalt overlaying of the streets listed below as part of the 2024 Watermain Replacement Project. This work involved paving approximately 0.54 lane miles of residential streets with 350 tons of asphalt.

Total Project Cost: \$173,000

Street Overlay Locations

- SW 4th Avenue
- NE 1st Avenue



Upcoming 2025 TBD Projects

As part of the SW Lopez Drive Reconstruction Project, paving work funded by the TBD will take place this year on SW Lopez Drive and SW Kirk Lane.

There will be no chip sealing this year. Island County, who the city partners with for this work, is skipping their chip sealing project for 2025.

