

# Transportation Benefit District (TBD) 2023 Annual Report



In May 2018, City Council adopted Ordinance No. 1835 which created the Oak Harbor Transportation Benefit District (OHTBD) Number One. City Council assumed the duties of the OHTBD via Ordinance Number 1865.

On July 24, 2019, City Council passed Resolution 19-16, calling for an initiative on the November 2019 Ballot asking the citizens to adopt a 0.2% sales tax (Taxable Retail Sales only) to fund local road improvements to preserve and maintain the City's transportation infrastructure. This ballot measure was approved by the voters in the November 2019 General Election.



On April 1, 2020, the City of Oak Harbor's local sales tax rate increased from 8.7% to 8.9% for a period of 10 years. The revenue from the 0.2% sales tax increase is estimated to generate approximately \$987,000 per year over a 10-year period towards TBD designated projects. Note the unrelated Island County sales tax increase of one-tenth of one percent effective July 1, 2022, to 9.0%, is used for housing and related services.

## Funding from the Oak Harbor Transportation Benefit District (TBD) Funds Provides

Improvements of "local" streets within the City limits. Other sources of funding are available to improve major and minor arterials and collectors, but local streets do not currently have a funding source.

There are approximately 148 lane miles of streets in the city limits, 103 lane miles are local streets. The Street Saver Management Plan analyzed the existing conditions of Oak Harbor's roadways and generated a list of deficient roads and appropriate levels of preservation (chip seal, asphalt overlay, and reconstruction).

To review a list of projects and see potential impacts to neighborhood streets, visit [www.oakharbor.org/tbd](http://www.oakharbor.org/tbd).

## TBD Oversight

The Oak Harbor City Council oversees the Oak Harbor Transportation Benefit District.

TBD Business is conducted with regular City Council business at City Council meetings held on the first and third Tuesday of each month at 6:00 p.m. Meetings can be viewed via the City's Youtube page at [www.youtube.com/CityofOakHarbor](http://www.youtube.com/CityofOakHarbor).

### The Current City Council

Mayor Robert Severns

### Councilmembers

- ◆ Mayor Pro-Tempore Tara Hizon
- ◆ Councilmember Beth Munns
- ◆ Councilmember Eric Marshall
- ◆ Councilmember Dan Evans
- ◆ Councilmember Shane Hoffmire
- ◆ Councilmember Jim Woessner
- ◆ Councilmember Bryan Stucky

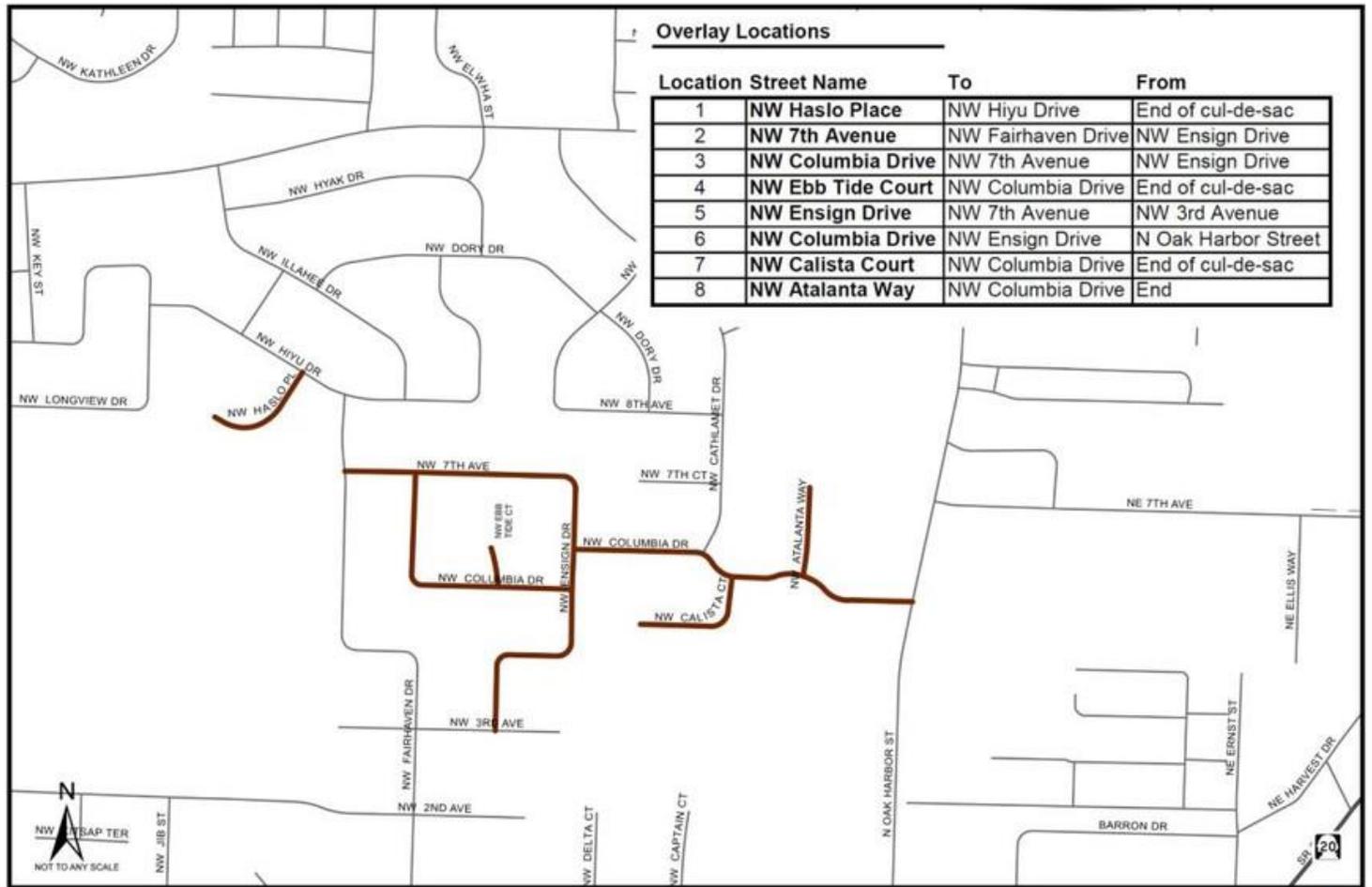
### Questions or Comments

Please contact the City of Oak Harbor by phone at (360) 279-4500 or email at [info@oakharbor.org](mailto:info@oakharbor.org).

## Financial Summary

<b>Beginning Balance at 01/01/2023</b>	<b>\$ 1,492,528.38</b>
<b>2023 Revenues Collected</b>	<b>\$ 1,212,731.61</b>
<b>2023 Expenditures</b>	<b><u>\$ 1,145,349.57</u></b>
<b>Ending Balance at 12/31/2023</b>	<b>\$ 1,559,910.42</b>

# 2023 TBD Overlay Locations



## 2023 PAVEMENT PRESERVATION PROJECT TBD OVERLAY



## 2023 TBD Overlay and Chip Seal Projects

The 2023 TBD Rehabilitation Project included asphalt overlaying of the streets listed below. This work involved paving approximately 2.3 lane miles of residential streets with 2,493 tons of asphalt in the NW section of the city.

Total Project Cost: \$940,946.05

### Street Overlay Locations

- ◆ NW Haslo Place
- ◆ NW 7th Avenue
- ◆ NW Columbia Drive
- ◆ NW Ebb Tide Court
- ◆ NW Ensign Drive
- ◆ NW Columbia Drive
- ◆ NW Calista Court
- ◆ NW Atalanta Way



## Upcoming 2024 TBD Projects

As part of the 2024 Watermain Replacement Project, SW 4th Ave and a portion of NE 1st Ave are the only streets that will be paved using TBD funds this year.

There will be no chip sealing this year. Island County, who the city partners with for this work, is skipping their chip sealing project for 2024.