

Transportation Benefit District (TBD) 2022 Annual Report



In May 2018, City Council adopted Ordinance No. 1835 which created the Oak Harbor Transportation Benefit District (OHTBD) Number One. City Council assumed the duties of the OHTBD via Ordinance Number 1865.

On July 24, 2019, City Council passed Resolution 19-16, calling for an initiative on the November 2019 Ballot asking the citizens to adopt a 0.2% sales tax (Taxable Retail Sales only) to fund local road improvements to preserve and maintain the City's transportation infrastructure. This ballot measure was approved by the voters in the November 2019 General Election.



On April 1, 2020, the City of Oak Harbor's local sales tax rate increased from 8.7% to 8.9% for a period of 10 years. The revenue from the 0.2% sales tax increase is estimated to generate approximately \$987,000 per year over a 10-year period towards TBD designated projects. Note the unrelated Island County sales tax increase of one-tenth of one percent effective July 1, 2022, to 9.0%, is used for housing and related services.

Funding from the Oak Harbor Transportation Benefit District (TBD) Funds Provides

Improvements of "local" streets within the City limits. Other sources of funding are available to improve major and minor arterials and collectors, but local streets do not currently have a funding source.

There are approximately 148 lane miles of streets in the city limits, 103 lane miles are local streets. The Street Saver Management Plan analyzed the existing conditions of Oak Harbor's roadways and generated a list of deficient roads and appropriate levels of preservation (chip seal, asphalt overlay, and reconstruction).

To review a list of projects and see potential impacts to neighborhood streets, visit www.oakharbor.org/tbd.

TBD Oversight

The Oak Harbor City Council oversees the Oak Harbor Transportation Benefit District.

TBD Business is conducted with regular City Council business at City Council meetings held on the first and third Tuesday of each month at 6:00 p.m. Meetings can be viewed via the City's Youtube page at www.youtube.com/CityofOakHarbor.

The Current City Council

Mayor Robert Severns

Councilmembers

- Mayor Pro-Tempore Tara Hizon
- Councilmember Beth Munns
- Councilmember Eric Marshall
- Councilmember Dan Evans
- Councilmember Shane Hoffmire
- Councilmember Jim Woessner
- Councilmember Bryan Stucky

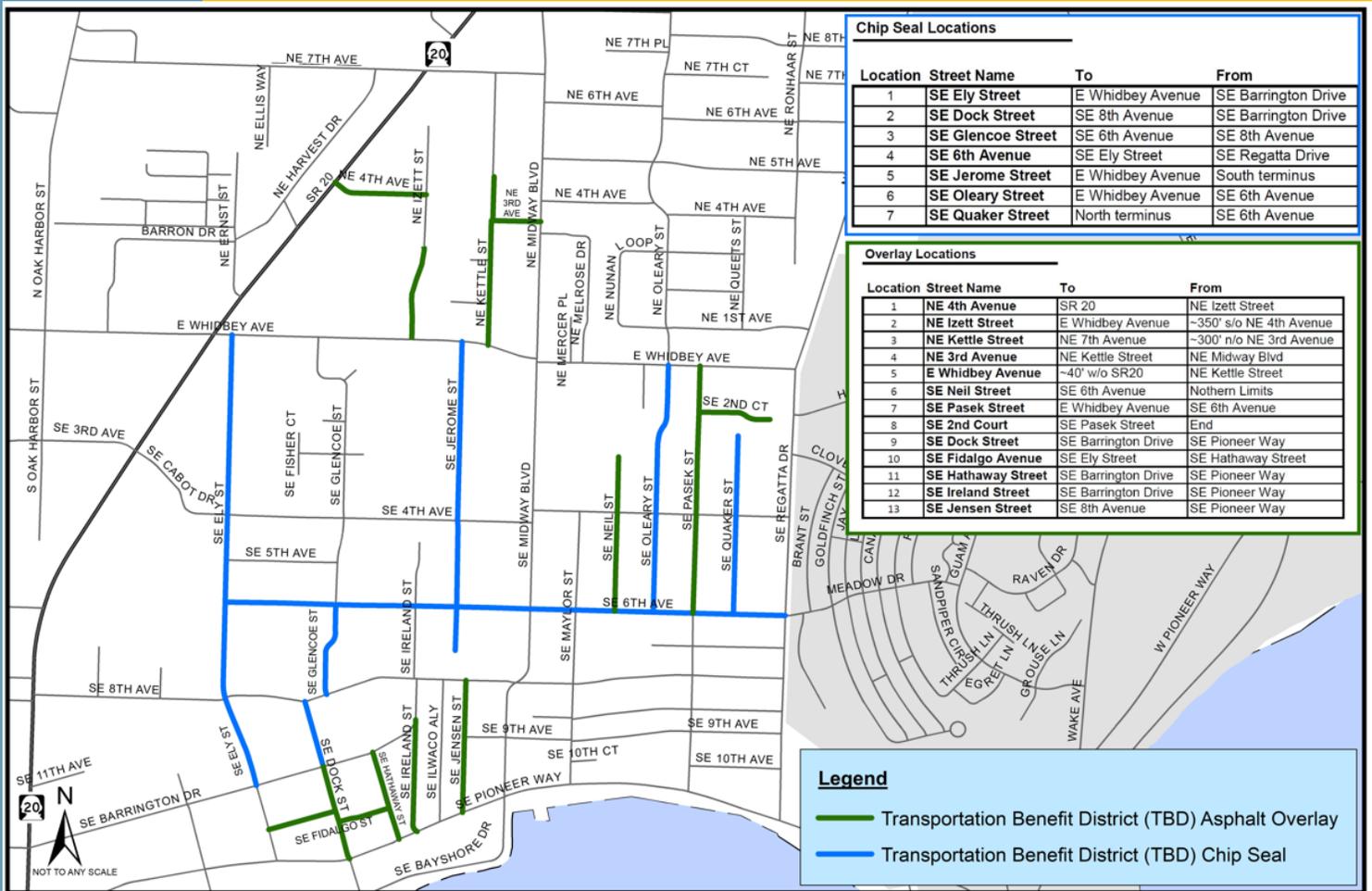
Questions or Comments

Please contact the City of Oak Harbor by phone at (360) 279-4500 or email at info@oakharbor.org.

Financial Summary

Beginning Balance at 01/01/2022	\$ 1,475,982.01
2022 Revenues Collected	\$ 1,192,952.85
2022 Expenditures	<u>\$ 1,138,301.23</u>
Ending Balance at 12/31/2022	<u><u>\$ 1,530,633.63</u></u>

2022 TBD Overlay and Chip Seal Locations



2022 TBD PAVEMENT PRESERVATION LOCATIONS



2022 TBD Overlay and Chip Seal Projects

The 2022 TBD Rehabilitation Projects included resurfacing improvements made to the following streets listed below. This work involved approximately 3.55 lane miles of street overlays and 5.08 lane miles of chip seal.

Total Project Cost: \$1,138,301.23

Street Overlay Locations Street Chip Seal Locations

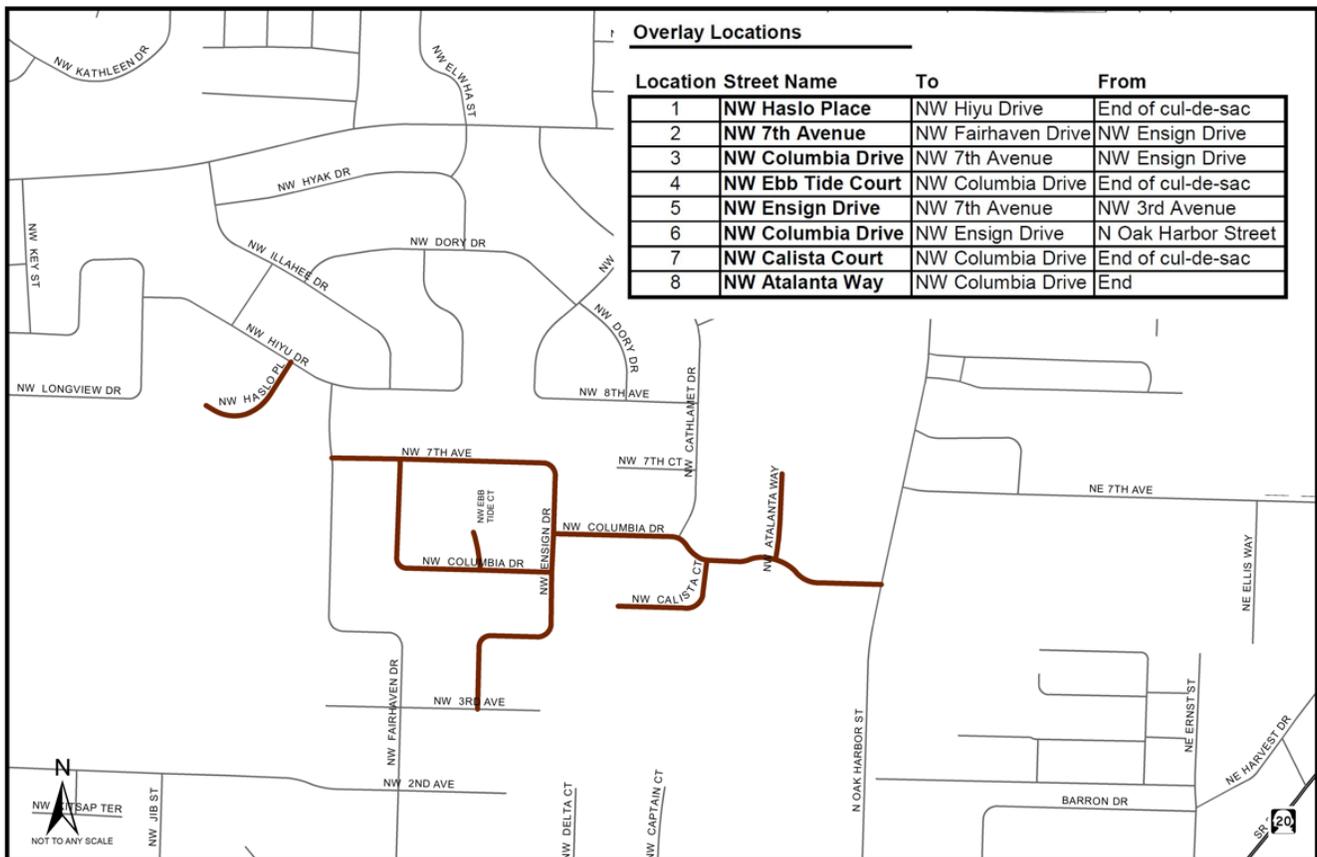
- NE 4th Avenue
- NE Izett Street
- NE Kettle Street
- NE 3rd Avenue
- SE Neil Street
- SE Pasek Street
- SE 2nd Court
- SE Dock Street
- SE Fidalgo Avenue
- SE Hathaway Street
- SE Ireland Street
- SE Jensen Street
- SE Ely Street
- SE Dock Street
- SE Glencoe Street
- SE 6th Ave
- SE Jerome Street
- SE O'Leary Street
- SE Quaker Street



Upcoming 2023 TBD Projects

The proposed 2023 TBD project is shown below. The estimated cost for this project is estimated between \$1,000,000-\$1,050,000 which includes costs for engineering, streets labor, and overhead.

2023 HMA Overlay Projects

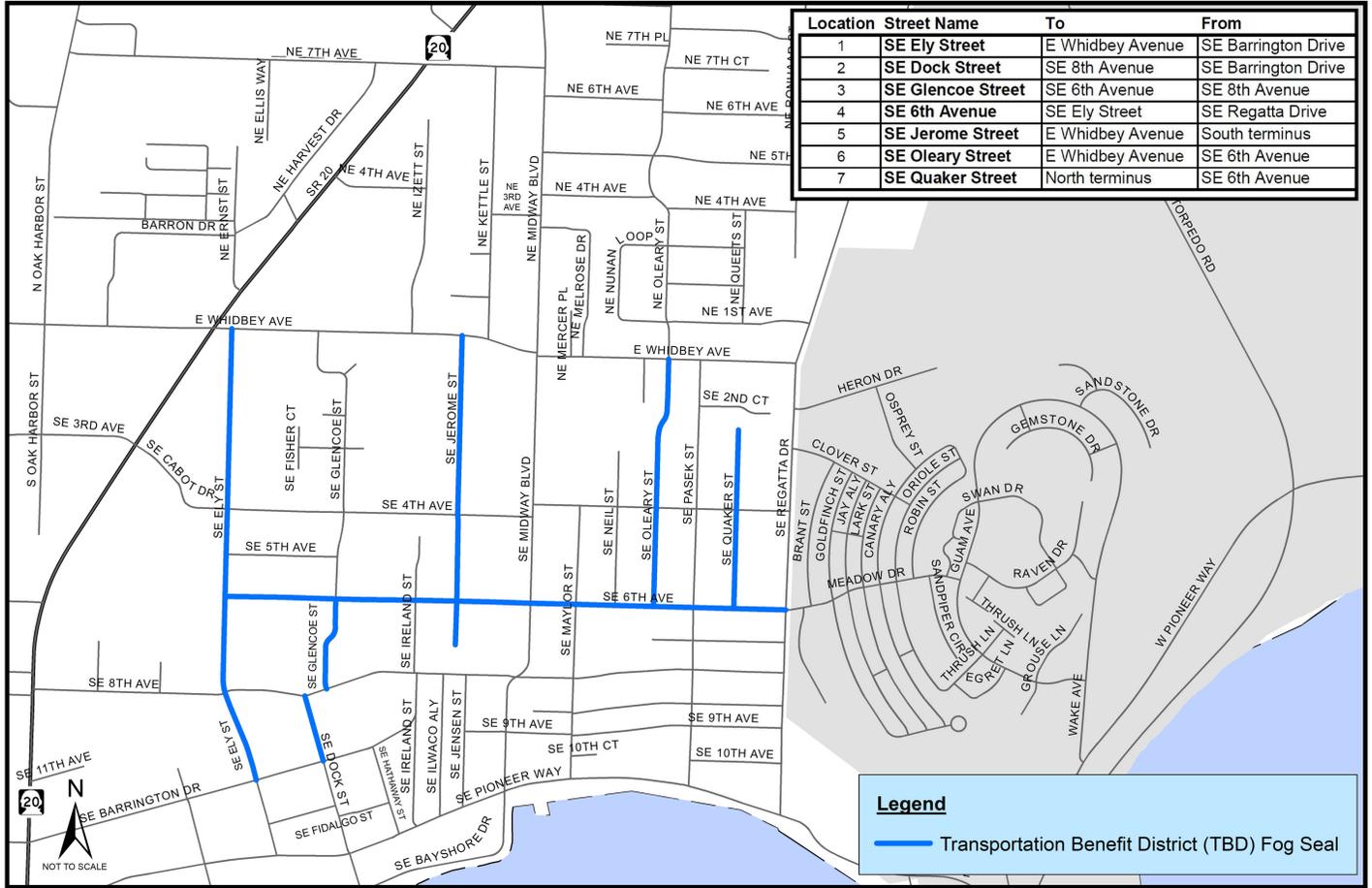


PROPOSED 2023 PAVEMENT PRESERVATION PROJECT

TBD OVERLAY



2023 Fog Seal Projects



2023 FOG SEAL OF 2022 CHIP SEALED STREETS

